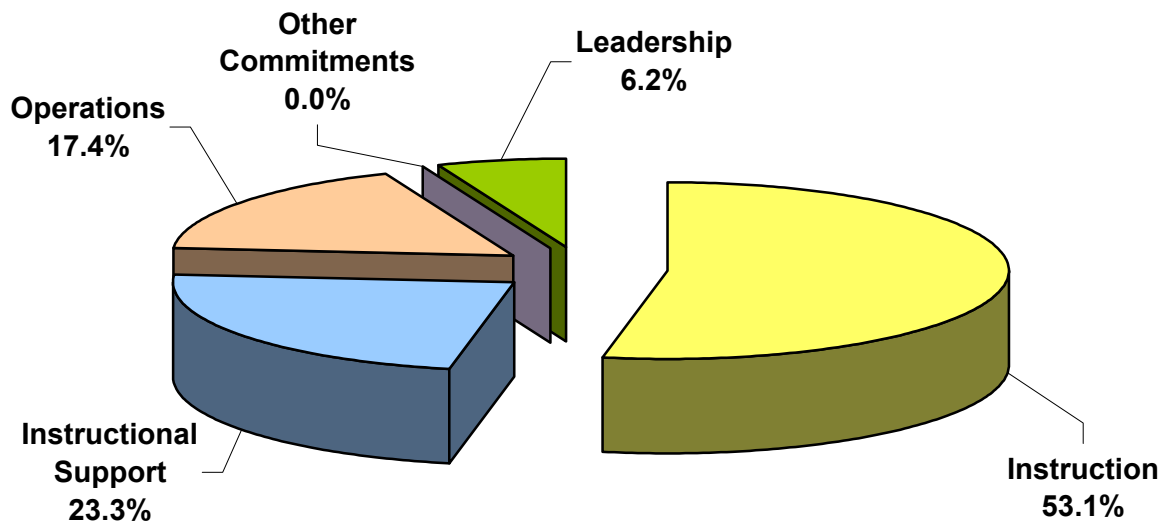
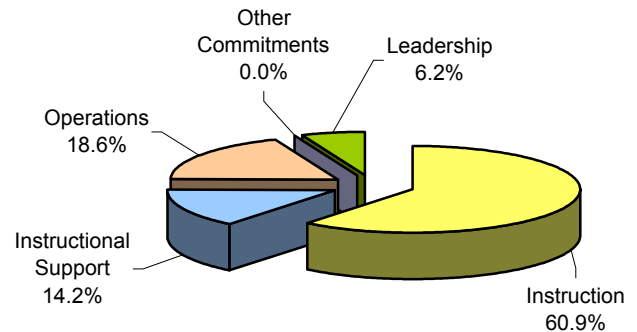


Providence School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Middle School Enrollment (ADM): 5,249	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$34,710,073	\$6,613	53.1%
Instructional Support	\$15,202,527	\$2,896	23.3%
Operations	\$11,365,272	\$2,165	17.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$4,042,432	\$770	6.2%
Total Middle School Expenditures	\$65,320,304	\$12,444	100.0%
Total District & %-Middle School-To-District	\$360,023,130	\$13,476	18.1%